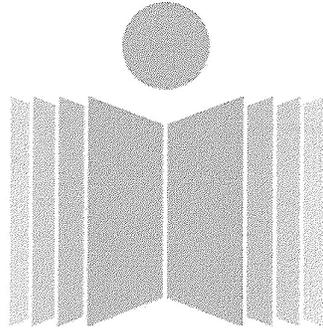


वित्तीय वर्ष 2021-22 के लिए
वार्षिक लेखा

ANNUAL ACCOUNTS
for the Financial Year 2021-22



భారతీయ సాంకేతిక విజ్ఞాన సంస్థ హైదరాబాద్
भारतीय प्रौद्योगिकी संस्थान हैदराबाद
Indian Institute of Technology Hyderabad

भारतीय प्रौद्योगिकी संस्थान
हैदराबाद
Indian Institute of Technology
Hyderabad

No.PDA(C)/CEA/Unit-1/IITH/SAR 2021-22 / 2022-23/ 56

Date: 26 /10/2022

सेवा में

सचिव,
भारत सरकार,
शिक्षा मंत्रालय,

महोदय,

विषय: भारतीय प्रौद्योगिकी संस्थान हैदराबाद, के वर्ष 2021-22, लेखों पर पृथक लेखापरीक्षा प्रतिवेदन

Separate Audit Report on the Accounts of the Indian Institute of Technology, Hyderabad, for the year 2021-22, Annexure thereof and one copy of the Annual Accounts for the year 2021-22, are forwarded herewith for placing before both the Houses of Parliament.

The dates of presentation of Separate Audit Report in both the Houses of Parliament may please be intimated.

Receipt of this letter along with the enclosures may kindly be acknowledged.

संल:यथोपरि

भवदीय,

Sd/-

प्रधान निदेशक लेखापरीक्षा (केंद्रीय)

No.PDA(C)/CEA/Unit-1/IITH/SAR 2021-22 / 2022-23/ 55

Date: 26 /10/2022

Copy to Prof. B.S Murty, Director, Indian Institute of Technology Hyderabad, along with one copy of Annual Accounts for the year 2021-22 (English version), with a request to furnish Hindi version of the approved Annual Accounts 2021-22 (2 sets), to this Office.

संल:यथोपरि

Sd/-

निदेशक/ केंद्रीय व्यय लेखापरीक्षा

Separate Audit Report of the Comptroller and Auditor General of India on the Accounts of Indian Institute of Technology Hyderabad for the year ended 31 March 2022

We have audited the attached Balance Sheet of Indian Institute of Technology, Hyderabad (IITH), as at 31 March 2022, the Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 23(2) of the IIT Act, 1961. These financial statements are the responsibility of the Indian Institute of Technology Hyderabad's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that;

i. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit;

ii. The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this Report have been drawn in the Format of Accounts prescribed by Ministry of Education (MoE), Government of India, for Central Higher Educational Institutions.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the Indian Institute of Technology, Hyderabad, as required in so far as it appears from our examination of such books.

iv. We further report that:

A. **Grants-in-aid:** Out of Grants-in-aid received of ₹221.84¹ crore, the Institute utilized a sum of ₹221.84² crore leaving NIL balance as on 31 March 2022.

B. Management Letter

Deficiencies that have not been included in the Separate Audit Report have been brought to the notice of the Director, Indian Institute of Technology, Hyderabad (IITH) through a Management letter issued separately for remedial/corrective action.

v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income & Expenditure Account and Receipts & Payments Account dealt with by this Report are in agreement with the books of accounts.

vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to other matters mentioned in Annexure to this Audit Report, give a true and fair view in conformity with accounting principles generally accepted in India:

¹ General Grant ₹221.84 crore this includes OH-35 ₹17.69 crore, OH-36 ₹100.87 crore, OH-31 ₹58.79 crore, HEFA Loan Prl ₹ 29.91 crore and HEFA Loan Inst. ₹14.58 crore (Schedule 11)

² Capital Expenditure: ₹42.96 crore, Revenue Expenditure: ₹177.88 crore and ₹1.00 crore Refunded (Schedule 4 C)

- a. In so far as it relates to the Balance Sheet, of the state of affairs of Indian Institute of Technology, Hyderabad, as at 31 March 2022; and
- b. In so far as it relates to Income & Expenditure Account of the *Deficit* for the year ended on that date.

Sd/-

Principal Director of Audit (Central)

ANNEXURE

- 1. Adequacy of Internal Audit:** Internal Audit System is not adequate due to the following issues:
 - Annual Action Plan for conduct of Internal Audit, covering all the departments, was not drawn. Internal Audit covered only 8 departments / Sections against 42 departments / Sections in the Institute, during the year 2021-22.
 - 127 Internal Audit Paras are pending from 2015-16 to 2020-21
 - Internal Auditor is not reporting to Chief Executive i.e., Director of the Institute.
 - Accounting Manual is not prepared by the Institute.

- 2. Adequacy of Internal Control System:** Internal Control System is not adequate due to the following reasons:
 - Internal Audit is inadequate.
 - In respect of payment vouchers of R&D Account (Canara Bank Account No.3458101000222), the voucher number on the respective vouchers was not tallying with the voucher number mentioned in the Bank Book against the payments made.
 - In respect of Receipt vouchers pertaining to the Institute, the voucher numbers were not mentioned on the respective vouchers.

- 3. System of Physical Verification of Fixed Assets:** Physical verification of Fixed Assets was conducted for the year 2021-22.

- 4. System of Physical Verification of Inventory:** Physical verification of Inventory was conducted for the year 2021-22.

- 5. Regularity in Payments of Statutory Dues:** Statutory dues were paid regularly.

Sd/-
Director/Central Expenditure Audit

जुलाई 2020 से आईडी एमटेक पाठ्यक्रम शुरू किया है। आईआईटी हैदराबाद ने जुलाई 2015 से कामकाजी पेशेवरों के लिए डेटा विज्ञान में एमटेक पाठ्यक्रम शुरू किया। आईआईटी हैदराबाद में छात्रों की संख्या कुल छात्र संख्या का 34% है। आईआईटीएच ने हाल ही में जैव प्रौद्योगिकी और जैव सूचना विज्ञान, कम्प्यूटेशनल इंजीनियरिंग, औद्योगिक रसायन विज्ञान में बीटेक और कई ऑनलाइन एमटेक पाठ्यक्रमों जैसे ईवी प्रौद्योगिकी, औद्योगिक धातु विज्ञान, ICME, कम्प्यूटेशनल यांत्रिकी और कुछ ईई पाठ्यक्रम और एमडीईएस पाठ्यक्रम शुरू किये हैं। आईआईटीएच ने बीटेक छात्रों के लिए 6वें सेमेस्टर (जनवरी-जुलाई) में एक सेमेस्टर लंबी इंटरशिप भी शुरू की है।

मार्च 2022 तक, आईआईटी हैदराबाद में 259 संकाय सदस्य हैं। जहां तक गैर संकाय पदों का संबंध है, संस्थान 275 स्थायी कर्मचारियों और कई परियोजना कर्मचारियों के साथ परिचालित हो रहा है। लगभग 1500 से अधिक अनुदान सहायता परियोजनाओं, प्रायोजित परियोजनाओं और परामर्श परियोजनाओं और 200 से अधिक प्रयोगशालाओं के साथ आईआईटी हैदराबाद में एक अत्यंत जीवंत अनुसंधान संस्कृति है। आईआईटी हैदराबाद के पास अत्यंत सक्रिय उद्योग सहयोग मौजूद है।

1:14 का एक बेहतर संकाय-छात्र अनुपात और 40:30:30 के यूजी से पीजी से पीएचडी अनुपात के साथ यूजी और पीजी पाठ्यक्रमों का एक अच्छा मिश्रण, आईआईटीएच को शिक्षण और अनुसंधान के क्षेत्र में एक अनूठा संस्थान बनाता है। आईआईटीएच की दृढ़ अनुसंधान संस्कृति 523 करोड़ रुपये की प्रायोजित अनुसंधान परियोजनाओं में परिलक्षित होती है, जिसे हमारे संकाय सदस्य संभाल रहे हैं और जो पिछले साल के निधि प्रवाह से 69 करोड़ रुपये अधिक रहा है। हाल ही में IITM ने भारत का पहला 5G SoC IoT 'कोआला', विश्व का सबसे छोटा माइक्रोस्कोप 'मस्कोप' बनाकर अपनी अलग पहचान बनाई है। पिछले 5 वर्षों में स्कोपस अनुक्रमित प्रकाशनों की संख्या 4763 के करीब है, जो पुनः संपन्न अनुसंधान गतिविधि को दर्शाता है। आईआईटीएच में इन्क्यूबेशन और अनुसंधान पार्क हेतु समर्पित स्थान के साथ एक दृढ़ स्टार्ट-अप संस्कृति है। 1.5 लाख वर्ग फुट स्थल में अनुसंधान पार्क का कार्य पूरा हो गया है और 1.5 लाख वर्ग फुट स्थल में इन्क्यूबेशन पार्क का कार्य जल्द ही पूरा हो जाएगा, जिससे आईआईटीएच में उद्यमिता गतिविधियों को अधिक बढ़ावा मिलेगा।

अल्प समय में महत्वपूर्ण उपलब्धियों के साथ, आईआईटीएच को राष्ट्रीय संस्थागत रैंकिंग फ्रेमवर्क (एनआईआरएफ) में शीर्ष 10 अभियांत्रिकी संस्थानों में लगातार स्थान प्राप्त हो रहा है और संस्थान को देश में कुल मिलाकर 15 वां स्थान प्राप्त हुआ है। इसके अलावा, आईआईटीएच क्यूएस वर्ल्ड यूनिवर्सिटी रैंकिंग में देश के शीर्ष 10 संस्थानों में शामिल है।

वीरम सूती
निदेशक

Brief on IIT Hyderabad

IIT Hyderabad (IITH) is one of the eight new IIT's established in August 2008. From its temporary campus in ODF, Eddumailaram, IITH moved to the permanent campus at Kandi in July 2015. All the classes are being held at the permanent campus and students are living in very meticulously designed hostels. As on 31st March 2022, the Institute has 3827 students. The Institute has elaborate plans for future expansion. The Institute has planned to accommodate 5000 plus students by 2025. The Phase II construction includes 8 departmental buildings, hostels, sports complex, guest house, Admin building, Incubation Park, Research Park, Knowledge Centre (Library), Research Centre Complex, Lecture Halls, Campus School and Clinic. The construction activities of Phase-II have commenced in April 2019 and are expected to be completed by July 2023.

IITH started its academic programmes in 2008 with student strength of 111 in three branches of BTech, namely Computer Science & Engineering, Electrical Engineering and Mechanical Engineering. In January 2009, IITH admitted 09 PhD students. As on 31st March 2022, IITH has 17 departments with enrolment of 3827 students, pursuing studies in various programmes viz. BTech (1501), BDes (50), MSc (177), MTech (873), MDes (122), MA (14), and PhD (1090). IITH has started a new department of Entrepreneurship & Management in 2021. IITH has been offering **BTech** programme in Artificial Intelligence, Biomedical Engineering, Chemical Engineering, Civil Engineering, Computer Science & Engineering, Electrical Engineering, Engineering Physics, Engineering Science, Materials Science & Metallurgical Engineering, Mathematics & Computing and Mechanical Engineering; **BDes** programme in Design department; **MSc** programmes in Chemistry, Mathematics and Physics; **MTech** programmes in Artificial Intelligence, Network and Information Security, Biomedical Engineering, Biotechnology, Chemical Engineering, Civil Engineering, Climate change, Computer Science & Engineering, Electrical Engineering, Materials Science & Metallurgical Engineering, Mechanical and Aerospace Engineering; **MDes** Programme in Design; **MA** programme in Developmental Studies and **PhD** in Artificial Intelligence, Biomedical Engineering, Biotechnology, Chemical Engineering, Chemistry, Civil Engineering, Computer Science & Engineering, Design, Electrical Engineering, Liberal Arts, Materials Science & Metallurgical Engineering, Mathematics, Mechanical and Aerospace Engineering, Physics and Entrepreneurship and Management. The Institute has started Centre for ID programmes and started ID MTech programme from July 2020 in Additive Manufacturing, Energy Science and Technology, E-Waste Resource and Engineering Management, Integrated Sensor System, Medical Device Innovation, Polymers and Biosystems Engineering and Smart Mobility. IIT Hyderabad started

MTech in Data Science for working professionals from July 2015. The number of girl students of IITH is 34% of the total student population. IITH has started BTech in Biotechnology and Bioinformatics, Computational Engineering, Industrial Chemistry and number of online MTech programs such as EV Technology, Industrial Metallurgy, ICME, Computational Mechanics and few EE programmes and MDes recently. IITH has also introduced a Semester-long internship in 6th Semester (Jan-Jul) for BTech students.

As of March 2022, IIT Hyderabad has 259 faculty. As far as non-faculty posts are concerned, Institute is functioning with 275 permanent staff and several project staff. IIT Hyderabad has a very vibrant research culture with nearly 1500 plus Grant-in-Aid Projects, Sponsored Projects & Consultancy Projects and 200 plus labs. IIT Hyderabad has very active industry collaboration.

A healthy faculty-to-student ratio of 1:14 and a good mix of UG and PG programs with UG to PG to PhD ratio of 40:30:30 makes IITH a unique place for teaching and research. The strong research culture at IITH is reflected in the sponsored research projects of Rs. 523 Crores that our faculty members have been handling, with the last year's funds inflow being more than Rs. 69 Crores. Recently IITH has made a mark by making India First 5G SoC IoT 'koala', World Smallest Microscope 'Muscope'. The number of Scopus indexed publications in the last 5 years is close to 4763, which again reflects the thriving research activity. IITH has a strong start-up culture with a dedicated space for incubation and research park. Research Park of 1.5 lakh sqft of space was completed and Incubation park of 1.5 lakh sqft space will be completed shortly, which will boost the entrepreneurship activity significantly at IITH.

With significant achievements made in a short span of time, IITH has been consistently ranked among top 10 engineering institutions in the National Institutional Ranking Framework (NIRF) and secured overall 15th position in the country. Furthermore, it has featured among the top 10 institutions in the country as QS World University Ranking.



Director

भारतीय प्रौद्योगिकी संस्थान हैदराबाद
Indian Institute of Technology Hyderabad

31 मार्च, 2022 को तुलन पत्र
 BALANCE SHEET AS AT 31 March 2022

(रु.)

निधियों के स्रोत SOURCES OF FUNDS	अनुसूची Schedule	(Amount in Rupees)	
		वर्ष 31-03-2022 Current year 31.03.2022	पिछला वर्ष 31-3-2021 Previous year 31.03.2021
कोष / पूंजी निधि CORPUS/CAPITAL FUNDS	1	16,19,21,51,455	13,63,41,40,049
नामित / नियतित / अक्षय निधि DESIGNATED/EARMARKED/ENDOWMENT FUNDS	2	2,07,69,36,279	2,23,86,04,161
सुरक्षित / असुरक्षित ऋण SECURED/UNSECURED LOANS	3	1,84,73,61,892	1,84,88,09,801
वर्तमान देयताएँ एवं प्रवधान CURRENT LIABILITIES & PROVISIONS	4	2,82,50,12,204	1,42,73,77,427
TOTAL (Rs.)		22,94,14,61,830	19,14,89,31,438



रु/-

उप कुलसचिव (वित्त एवं ले.)

Deputy Registrar (F&A)

भारतीय प्रौद्योगिकी संस्थान हैदराबाद

Indian Institute of Technology Hyderabad

31 मार्च, 2022 को समाप्त हुए वर्ष के लिए आय और व्यय पत्र

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31 March 2022

(रु.)

	अनुसूची Schedule	(Amount in Rupees)	
		वर्तमान वर्ष 31-03-2022	पिछला वर्ष 31-03-2021
		Current year 31.03.2022 कुल (रु.)	Previous year 31.03.2021 कुल (रु.)
	Total	Total	Total
आय INCOME			
शैक्षणिक प्राप्तियां Academic Receipts	10	50,41,92,488	22,96,67,347
अनुदान / सहायता Grants/Subsidies निका से आय	11	1,77,87,67,308	1,54,69,51,251
Income from Investments आर्जित व्याज	12	6,67,46,459	14,02,58,266
Interest earned अन्य आय	13	18,76,682	1,56,51,929
Other Income पूर्व अवधि के आय	14	8,99,19,244	10,81,42,988
Prior Period Income	15	-	2,688
TOTAL (A)		2,44,15,02,180	2,04,06,74,469

B. J. Rao

र/-

उप कुलपति (वित्त एवं ले)

Deputy Registrar (F&A)

